

2018

Statement of Sales Revenue(2852)				Unit:NTD' 000		
Month	Sales Revenue			Accumulated Sales Revenue		
	Year	Year null	Increase(Decrease)(%)	As of The Endof This MonthIn Year	The Corresponding Period In Year null	Increase(Decrease) (%)
12	479,143	459,150	4.35	6,129,390	5,881,343	4.22
11	556,146	512,092	8.60	5,650,247	5,422,192	4.21
10	316,679	517,168	-38.77	5,094,101	4,910,100	3.75
09	441,534	459,039	-3.81	4,777,422	4,392,932	8.75
08	539,938	595,833	-9.38	4,335,888	3,933,894	10.22
07	536,688	509,959	5.24	3,795,950	3,338,060	13.72
06	526,986	524,008	0.57	3,259,262	2,828,101	15.25
05	605,374	467,028	29.62	2,732,276	2,304,093	18.58
04	531,239	455,550	16.61	2,126,901	1,837,065	15.78
03	531,933	437,979	21.45	1,595,662	1,381,515	15.50

02	467,511	540,614	-13.52	1,063,729	943,536	12.74
01	596,218	402,922	47.97	596,218	402,922	47.97

2017

Statement of Sales Revenue(2852)				Unit:NTD' 000		
Month	Sales Revenue			Accumulated Sales Revenue		
	Year	Year null	Increase(Decrease)(%)	As of The Endof This Month In Year	The Corresponding Period In Year null	Increase (Decrease) (%)
12	459,150	491,168	-6.52	5,881,343	5,613,573	4.77
11	512,092	532,108	-3.76	5,422,192	5,122,406	5.85
10	5.85	5.85	12.84	4,910,100	4,590,297	6.97
09	459,039	446,230	2.87	4,392,932	4,131,959	6.32
08	595,833	486,969	22.36	3,933,894	3,685,729	6.73
07	509,959	527,602	-3.34	3,338,060	3,198,760	4.35
06	524,008	479,037	9.39	2,828,101	2,671,158	5.88

05	467,028	473,837	-1.44	2,304,093	2,192,121	5.11
04	455,550	442,519	2.94	1,837,065	1,718,284	6.91
03	437,979	521,985	-16.09	1,381,515	1,275,765	8.29
02	540,614	461,364	17.18	943,536	753,780	25.17
01	402,922	292,415	37.79	402,922	292,415	37.79

2016

Statement of Sales Revenue(2852)				Unit:NTD' 000		
Month	Sales Revenue			Accumulated Sales Revenue		
	Year	Year null	Increase(Decrease)(%)	As of The Endof This Month In Year	The Corresponding Period In Year null	Increase (Decrease) (%)
12	491,168	489,780	0.28	5,613,573	5,070,356	10.71
11	512,092	532,108	-3.76	5,422,192	5,122,406	5.85
10	458,338	484,334	-5.37	4,590,297	4,163,306	10.26
09	459,039	446,230	2.87	4,392,932	4,131,959	6.32

08	486,969	328,199	48.38	3,685,729	3,280,079	12.37
07	527,602	401,530	31.40	3,198,760	2,951,880	8.36
06	479,037	344,816	38.93	2,671,158	2,550,350	4.74
05	473,837	440,793	7.50	2,192,121	2,205,535	-0.61
04	442,519	535,183	-17.31	1,718,284	1,764,742	-2.63
03	521,985	435,394	19.89	1,275,765	1,229,559	3.76
02	461,364	419,775	9.91	753,780	794,165	-5.09
01	292,415	374,390	-21.90	292,415	374,390	-21.90